

Shree Vatsaa Finance & Leasing Limited

Regd. Office: 120 / 500(10) Lajpat Nagar, Kanpur - 208005

UNAUDITED FINANCIAL RESULTS (Prov.)

FOR THE QUARTER ENDED 31 st , DECEMBER, 2012

Sl. No.	Particulars	Amount in Lacs					
		Quarter Ended			Nine Month Ended		Year Ended
		31 st, December 2012	30 th, September 2012	31 st, December 2011	31 st, December 2012	31 st, December 2011	31st, March 2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	a) Net Sales/ Income from Operations	184.27	69.88	-	283.48	-	18.48
	b) Other Income	15.11	0.16	1.87	3.85	(3.58)	2.55
	Total	199.38	69.84	1.87	287.13	(3.58)	21.03
2	Expenditure:						
	a) (Increase)/Decrease in Stock in Trade and work in progress	(27.39)	14.96	-	(10.38)	-	(26.78)
	b) Consumption of Raw Materials	-	-	-	-	-	-
	c) Purchases of Traded Goods	204.72	52.71	-	266.93	-	57.09
	d) Employee Cost	5.10	5.10	4.76	15.25	14.28	19.04
	e) Depreciation	0.02	0.01	0.02	0.05	0.06	0.08
	f) Other Expenditure	0.58	1.05	0.23	2.61	2.01	35.23
	Total	183.03	73.83	5.01	274.46	16.35	84.66
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	16.35	(3.99)	(3.14)	(7.33)	(19.93)	(83.63)
4	Other Income	-	-	-	-	-	-
5	Profit Before Interest and Exceptional Items (3 + 4)	16.35	(3.99)	(3.14)	(7.33)	(19.93)	(83.63)
6	Interest	-	-	-	-	-	-
7	Profit after interest but before Exceptional Items (5 - 6)	16.35	(3.99)	(3.14)	(7.33)	(19.93)	(83.63)
8	Exceptional Items (refer note 5)	315.00	-	-	315.00	-	-
	Profit (+)/ Loss (-) from Ordinary Activities before tax (7 + 8)	331.35	(3.99)	(3.14)	307.67	(19.93)	(83.63)
10	Tax Expense- Estimated						
	Income Tax	62.71	-	-	62.71	-	-
	Deferred Tax	-	-	-	-	-	(0.01)
	Fringe Benefit Tax	-	-	-	-	-	(0.01)
11	Net Profit (+) /Loss (-) from ordinary Activities after tax (9-10)	268.64	(3.99)	(3.14)	244.96	(19.93)	(83.62)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit (+) /Loss (-) for the period (11-12)	268.64	(3.99)	(3.14)	244.96	(19.93)	(83.62)
14	Paid-up equity share capital (face value of the Share 10/-)	1,009.50	1,009.50	1,009.50	1,009.50	1,009.50	1,009.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	278.01
16	Earnings per share (EPS)						
	a) Before Deferred Tax	-	-	-	-	-	-
	b) After Deferred Tax	-	-	-	-	-	-
	c) Diluted EPS for the Quarter/ Year	-	-	-	-	-	-
17	Public Shareholding:-						
	Number Of Shares	1,048,700	1,048,700	1,048,700	1,048,700	1,048,700	1,048,700
	Percentage of Shareholding	10.39%	10.39%	10.39%	10.39%	10.39%	10.39%
18	Promoter and Promoter Group Shareholding:-						
	a) Pledged/ Encumbered						
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shareholding (As a percentage of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	(As a percentage of total capital of the Company)						
	Non-encumbered						
	Number of Equity Shares	9,051,300	9,051,300	9,051,300	9,051,300	9,051,300	9,051,300
	Percentage of shareholding (As a percentage of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	(As a percentage of total capital of the Company)	89.61%	89.61%	89.61%	89.61%	89.61%	89.61%

Particulars	3 months ended (31.12.2012)
INVESTORS COMPLAINTS	
Pending at the beginning of the Quarter	NIL
Received during the Quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results for the Quarter ended 31.12.2012 have been taken on record by the Board at its meeting held on 01.02.2013
- 2 Segment Reporting: As the Company's business activity falls within a single primary business as an Investment Company, the disclosure requirement of AS-17, issued by ICAI, is not applicable.
- 3 Provision for Deferred Tax, as per Accounting standard-22 has not been done, being immaterial in value.
- 4 Previous period's figures are recast wherever necessary.
- 5 Exceptional Items during the current quarter represent gains of Rs. 315.00 Lakh on sale of shares of PSS Agro & Investments Pvt.Ltd.

For & on behalf of the Board of Directors

Place: Kanpur
Dated: 01.02.2013

